







T 1194

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APR630AS  
GL052  
00002 Tiffany and Co.  
LOC: 035 CC: 285  
Manhasset  
4412 Retail Branches  
For the TEN Months Ending NOVEMBER 30 06  
TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
MONTHLY

				YEAR TO DATE							
				MONTHLY							
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Current Year Actual	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan %	Current Year Actual	C/Y vs. Plan %
4,081		4,081-	.00		7354 .200 Carpet Cleaning	2,390		2,390-	.00		
4,270	4,700	4,081-	.00	189	7354 .300 Exterior Cleaning	33,471		158	.00	33,629	.00
			.04		7354 . General Maintenance	38,118	50,900	2,619-	.69	15,381-	
			.00		7356 .100 Set-up Charges	213		213-	.00		
			.00		7356 . Display Services	213		213-	.00		
708	2,772	2,064	.00	2,772	7360 .605 Alarm Systems	13,622		4,195	.00	17,817	.00
74		613	.00	687	7360 .900 Other Outside Services	7,041		307-	.00	6,734	.00
782	1,700	2,677	2.03	3,459	7360 . Outside Services	20,663	16,800	3,888	1.46	7,751	
5,052	6,400	1,404-	.57	3,648	7350 . Total Services	59,014	67,700	1,056	.88	7,630-	
651	302	349-	.00	302	7455 .100 Gas	7,724		1,932-	.00	5,792	.00
7,672	25,869	18,197	.00	25,869	7455 .200 Electric	68,070		30,777	.00	98,847	.00
8,323	6,000	17,848	4.36	20,171	7455 . Utilities	75,794	78,000	28,845	1.34	26,639	
3,246	4,552	1,306	.00	4,552	7470 .100 Printed Forms	14,887		11,693	.00	26,580	.00
432	432	432-	.00	432	7470 .200 Letterhead & Envelopes	5,755		5,755-	.00	12,968	.00
2,557	921	1,636-	.00	921	7470 .300 Office Supplies-Other	12,897		71	.00	19-	.00
			.00		7475 .210 Store Supplies-Other	19		19-	.00		
6,235	3,500	762-	1.56	5,473	7470 . Office Supplies	33,558	31,000	5,990	1.27	8,548	
132		132-	.00		7480 .020 Electrical	792		256	.00	256	.00
			.00		7480 .070 Cleaning			305	.00	305	.00
			.00		7480 .100 HVAC			81	.00	81	.00
132	300	132-	.00	300-	7480 . Operating Supplies	792	2,300	150-	.27	1,658-	
2,173	2,259	86	.00	2,259	7485 .100 Fixtures and Materials	131		131-	.00	21,313	.00
2,173	2,600	86	.86	2,259	7485 .200 Plants/Flowers	24,111		2,798-	.00	3,587-	.85
					7485 . Display Supplies	24,242	24,900	2,929-			
16,863	12,400	17,040	2.73	33,903	7450 . Total Supplies	134,366	136,200	31,756	1.21	29,942	
			.00		7502 .200 Train	235		158-	.00	77	.00
			.00		7502 .300 Car Rental	1,714		10-	.00	790	.00
			.00		7502 .400 Personal Car			924-	.00	6,113-	.12
	500		.00	500-	7502 . Transportation	1,959	7,000	1,092-		65	.00
12		12-	.00		7504 .100 Own Meals	85		284	.00	284	.00
12		12-	.00		7504 .200 In House Meals	670		321-	.00	434	.00
			.00		7504 . Own Meals	755					

APR30AS  
GL05200002 Tiffany and Co.  
LOC: 035 CC: 165

Manhasset 3501 Advertising

TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

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***** MONTHLY *****									
***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. Plan Amount	C/Y vs. Plan %	
3,216		3,216-		7205 .190 Local News. Adv.-Other	2,156	2,156	2,156	2,156	.00
3,216		3,216-		7205 . Newspaper Advertising	2,156	2,156	2,156	29,524-	.06
				7210 .110 128 Fine Jewelry Collection	18,000				.00
		3,216-		7210 .120 Local Magazine Adv-Other	26,216	48,250	18,000-	48,250	.00
		3,216-		7210 . Magazine Advertising	44,216	48,250	22,034	48,250	.00
				7212 .190 Local Outdoor-Other		10,560	4,034	37,690	4.56
				7212 . Local Outdoor Advertising		3,037	3,037	3,037	.00
				7200 . Total Advertising	44,216	53,443	3,037	11,203	1.26
		3,216-		7000 . Total Operating Expenses	44,216	53,443	9,227	11,203	1.26
3,216		3,216-							

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TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

APR610AS  
GL052  
00002 Tiffany and Co.  
LOC: 035 CC: 165 Manhasset  
3501 Advertising

MONTHLY										YEAR TO DATE									
C/Y vs. C/Y vs.					C/Y vs.					C/Y vs.									
Current					Current					Current					Current				
Year					Year					Year					Year				
Actual					Actual					Actual					Actual				
Amount					Amount					Amount					Amount				
P/Y Amt.					P/Y Amt.					P/Y Amt.					P/Y Amt.				
Description					Description					Description					Description				



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TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

APR630AS  
GL052  
00002 Tiffany and Co.  
LOC: 035 CC: 185 Manhasset  
4101 Management

***** MONTHLY ***** YEAR TO DATE *****									
Prior Year	Current	C/Y vs.	C/Y vs.	Description	Prior Year	Current	C/Y vs.	C/Y vs.	
Actual	Year Plan	Year Actual	Plan Amount		Actual	Year Plan	Year Actual	Plan Amount	
36,275	34,404	38,069	1,794	3,665	327,082	305,164	327,237	22,073	1.07
				7000				155	
				7575				268	.00
				Total Communications					
				Total Operating Expenses					



T 1199

[illegible]

APR 63 0AS  
GL 052

3L-052

00002 Tiffany and Co.

LOC: 035 CC: 210

## Manuscript

4204 New York Sales Branc

**TIFFANY & COMPANY**

COMPANY/LOCATION/COST CENTER

COMPANI/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

**PAGE: 1502**

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T 1200

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T 1201

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 TIFFANY & COMPANY  
 COMPANY/LOCATION/COST CENTER  
 EXPENSE/VARIATIONS STATEMENT  
 For the TEN Months Ending NOVEMBER 30 06

 APR030AS  
 GLOS2  
 00002 Tiffany and Co.  
 LOC: 035 CC: 285 Manhasset 4412 Retail Branches

MONTHLY				YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount
1,578-	1,578	.00	6360 .605 Alarm Systems	1,578-	1,578	.00	
		.00	6360 .900 Other Outside Services	134	30	104-	30 .00
1,578-	1,578	.00	6360 . Outside Services	1,444-	137	1,474	107- .21
2,883	1,834	1,049-	6368 .300 Repairs/Rework	40,787	27,939	12,848-	27,939 .00
2,883	1,834	1,049-	6368 . . Work Rooms-Outside Work	40,787	27,939	12,848-	14,069- .66
911	921-	.00	6370 .140 Trsftr-Silv. Polishing	5,115	230	5,115-	230 .00
1,374	279-	.00	6370 .150 Trsftr-Jewl. Services	7,324	3,271	4,053-	3,271 .00
1,071	1,071-	.00	6370 .180 Transfer-NJ Service Center	7,375	5,869	1,506-	5,869 .00
		.00	6370 .200 Trans-New Sale Alterations		216	216	216 .00
3,366	3,467	1,095	6370 .300 Transfer - Diamond Division	19,814	9,586	10,228-	10,817- .46
		.31	6370 . Manufacturing Cost Transfers		20,403		
4,671	6,436	2,929	6350 . Total Services	59,157	62,548	31,602-	24,993- .60
108	110	218	6480 .010 Technical	3,217	1,327	1,890-	1,327 .00
108	110	108	6480 . Operating Supplies	3,217	3,310	1,890-	1,983- .40
		108	6450 . Total Supplies	3,217	3,310	1,890-	1,983- .40
212	207-	5	6552 .200 UPS (All)	2,756	94	2,662-	94 .00
149	36-	113	6552 .700 Courier	1,132	3,205	2,073	3,205 .00
361	243-	252-	6552 . Internal Transfers	3,888	3,299	589-	700- .82
200	200-	.00	6554 .100 U.S. Postage	672	650	22-	650 .00
200	206	.00	6554 .200 Courier	121	75	46-	75 .00
		.00	6554 . Postage	793	725	68-	91- .88
1,093	1,069	1,069	6556 .200 UPS (All)	13,736	12,893	843-	12,893 .00
	140	140	6556 .500 DHL	142	267	267	267 .00
1,093	1,209	84	6556 .900 Armored Car Service		142	142-	
		84	6556 . Customer Ship/Outbound Freight	13,878	13,160	718-	1,129- .92
15	15-	.00	6560 .100 LTL	117	50	67-	50 .00
1,119	2,656	3,775	6560 .200 UPS (All)	17,750	22,405	4,655-	22,405 .00
3,259	1,994	1,265-	6560 .700 Courier	528	545-	545-	545 .00
		.00	6560 .900 Armored Car Service	19,090	17,695	1,395-	17,695 .00
4,393	4,524	1,245	6560 . In-Bound Freight	37,482	40,150	2,668	1,551 1.04
		871	6550 . Total Freight	56,041	57,703-	1,293	369- .99
6,047	6,225	7,096					

T 1202

APR630AS  
GL05200002 Tiffany and Co.  
LOC: 035 CC, 285

Manhasset

4412 Retail Branches

For the TEN Months Ending NOVEMBER 30 06

TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENTPAGE: 1504  
12/08/06  
RUN TIME: 2:47:38

MONTHLY										YEAR TO DATE									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %
495	177	318-	177	8085 .900 Shrinkage - Other	2,366	2,366	646	3,012	.00	3,012	3,012	646	3,012	.00	3,012	3,012	646	3,012	.00
495	177	318-	177	8085 . Shrinkage	2,366	2,366	646	3,012	.35	3,012	3,012	646	3,012	.35	3,012	3,012	646	3,012	.35
471	4,847	4,376	4,847	143 Peretti Dia by Yard	176	176	176	176	.00	176	176	176	176	.00	176	176	176	176	.00
63	8-	73-	8-	171 Solitaire Diamond Rings	829	829	829	829	.00	829	829	829	829	.00	829	829	829	829	.00
213	171	42-	171	502 Engraved Stationery	223	223	223	223	.00	223	223	223	223	.00	223	223	223	223	.00
1,737	543	1,194-	543	Customer Return Damaged	7,868	7,868	26,416	34,284	.00	34,284	34,284	26,416	34,284	.00	34,284	34,284	26,416	34,284	.00
196	48	148-	48	8080 .130 Stock to Discard	1,090	1,090	789-	301	.00	301	301	789-	301	.00	301	301	789-	301	.00
				8080 .140 Merchandise Damage in Stock	57,356	57,356	54,519-	2,837	.00	2,837	2,837	54,519-	2,837	.00	2,837	2,837	54,519-	2,837	.00
				8080 .150 Transfer Rec Damage	4,547	4,547	21,271	25,818	.00	25,818	25,818	21,271	25,818	.00	25,818	25,818	21,271	25,818	.00
				8080 .160 Defective Merchandise	1,729	1,729	1,539-	190	.00	190	190	1,539-	190	.00	190	190	1,539-	190	.00
				8080 .300 Loss on Break-up Recovery	1,168	1,168	1,168	1,168	.00	1,168	1,168	1,168	1,168	.00	1,168	1,168	1,168	1,168	.00
2,682	5,777	3,095	5,777	Loss on Break-Up	71,422	71,422	6,764	8,903	.87	8,903	8,903	6,764	8,903	.87	8,903	8,903	6,764	8,903	.87
3,177	5,954	2,777	5,954	8080 . Total Merchandise Write-offs	73,788	73,788	6,118-	14,261	.82	14,261	14,261	6,118-	14,261	.82	14,261	14,261	6,118-	14,261	.82
313	485	172	485	6855 .200 Watch Straps/Buckles	543	543	142-	401	.00	401	401	142-	401	.00	401	401	142-	401	.00
1,255	2	1,253-	2	6855 .410 Repair Parts (TSC)	3,028	3,028	3,444	6,472	.00	6,472	6,472	3,444	6,472	.00	6,472	6,472	3,444	6,472	.00
1,568	487	1,081-	487	6855 .700 Replacement Components	16,335	16,335	2,253-	14,082	.00	14,082	14,082	2,253-	14,082	.00	14,082	14,082	2,253-	14,082	.00
				6855 . Component Part	19,906	19,906	1,049	458	1.02	458	458	1,049	458	1.02	458	458	1,049	458	1.02
				6865 .205 Fragrance Samples	525	525	525-	525	.00	525	525	525-	525	.00	525	525	525-	525	.00
				6865 . Samples	525	525	525-	525	.00	525	525	525-	525	.00	525	525	525-	525	.00
1,568	487	1,081-	487	6850 . Total Product Expenses	20,431	20,431	524	82-	.99	82-	82-	524	82-	.99	82-	82-	524	82-	.99
2,449	1,671	4,445	1,671	6904 .100 Customer Recognition	21,738	21,738	1,842	1,842	.00	1,842	1,842	1,842	1,842	.00	1,842	1,842	1,842	1,842	.00
				6904 .300 Customer Accommodation	61,574	61,574	39,836	61,574	.00	61,574	61,574	39,836	61,574	.00	61,574	61,574	39,836	61,574	.00
				6904 .320 New Sales Alterations	3,795	3,795	3,795	3,795	.00	3,795	3,795	3,795	3,795	.00	3,795	3,795	3,795	3,795	.00
				6904 .340 Stock Repair	164	164	164	164	.00	164	164	164	164	.00	164	164	164	164	.00
2,449	8,620	6,171	8,620	6904 . Accommodations/Policy Allow	21,738	21,738	45,637	44,991	3.00	44,991	44,991	45,637	44,991	3.00	44,991	44,991	45,637	44,991	3.00
2,449	8,620	6,171	8,620	6900 . Total Customer Related Expon	21,738	21,738	45,637	44,991	3.00	44,991	44,991	45,637	44,991	3.00	44,991	44,991	45,637	44,991	3.00
18,020	25,304	7,284	25,304	6000 . Total Variations	234,372	234,372	17,844	3,303	1.01	3,303	3,303	17,844	3,303	1.01	3,303	3,303	17,844	3,303	1.01

T 1203

APR630AS  
GL052  
00002 Tiffany and Co.  
LOC: 035 CC: 285      Manhasset      4412 Retail Branches  
TIPPANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the FY Months Ending November 30 06

PAGE: 1505  
12/05/06  
RUN TIME: 2:47:38

MONTHLY										YEAR TO DATE									
Prior Year	Current	C/Y vs.	C/Y vs.	C/Y vs.	Description	Prior Year	Current	C/Y vs.	C/Y vs.	Current	Current	C/Y vs.	C/Y vs.	Current	Current	C/Y vs.	C/Y vs.	Current	Current
Actual	Year Plan	Plan	Plan	Plan		Actual	Year Plan	P/Y Amt.	P/Y Amt.	Actual	Year Plan	P/Y Amt.	P/Y Amt.	Actual	Year Plan	P/Y Amt.	P/Y Amt.	Actual	Year Plan
		Amount	Amount	%															
79,879	108,574	28,695	108,574	.00	7105 .100 Administrative/Secretarial	949,419	1,078,069	128,650	1,078,069	1,078,069	1,383,763	101,066	6,094-	1,078,069	1,383,763	101,066	6,094-	1,078,069	1,383,763
10,934	14,539	3,605	14,539	.00	7105 .200 Accrued Salaries	23,903-	23,903-	87	23,903-	23,903-	23,903-	87	23,903-	23,903-	23,903-	87	23,903-	23,903-	23,903-
29,215	19,624	9,591-	19,624	.00	7105 .300 Part-time	357,181	329,510	27,671-	329,510	329,510	329,510	27,671-	329,510	329,510	329,510	27,671-	329,510	329,510	329,510
120,028	142,138	22,769	142,138	1.00	7105 . Base Salaries	1,282,697	1,383,763	1,389,857	1,383,763	1,383,763	1,383,763	101,066	6,094-	1,383,763	1,383,763	101,066	6,094-	1,383,763	1,383,763
814	735	78-	735	.00	7110 .100 Administrative/Secretarial	14,432	20,289	5,857	20,289	20,289	20,289	5,857	20,289	20,289	20,289	5,857	20,289	20,289	20,289
76	78	2	78	.00	7110 .110 Admin. Accrual	92	1,008-	1,100-	1,008-	1,008-	1,008-	1,100-	1,008-	1,008-	1,008-	1,100-	1,008-	1,008-	1,008-
890	813	77-	813	.00	7110 . Overtime	14,524	19,281	4,757	19,281	19,281	19,281	4,757	8,281	19,281	19,281	4,757	8,281	19,281	19,281
				.00	7115 .200 Incentive Pay	385	500	115	500	500	500	115	500	500	500	115	500	500	500
				.00	7115 . Bonuses	385	500	115	500	500	500	115	500	500	500	115	500	500	500
42,968	39,606	3,362-	39,606	.00	7125 .100 Sales Commissions	414,533	429,286	14,753	429,286	429,286	429,286	14,753	429,286	429,286	429,286	14,753	429,286	429,286	429,286
11,206	12,373	1,167	12,373	.00	7125 .110 Sales Comm Accrual	48,406	18,652	29,754-	18,652	18,652	18,652	29,754-	18,652	18,652	18,652	29,754-	18,652	18,652	18,652
629	851-	1,480-	851-	.00	7125 .120 Pro-Rata Accrual	1,387	118-	1,705-	118-	118-	118-	1,705-	118-	118-	118-	1,705-	118-	118-	118-
54,803	51,128	3,675-	51,128	.90	7125 . Commissions	464,526	447,820	16,706-	447,820	447,820	447,820	16,706-	30,707-	447,820	447,820	16,706-	30,707-	447,820	447,820
175,721	194,738	19,017	194,738	.98	7100 . Total Labor	1,762,132	1,851,364	89,232	1,851,364	1,851,364	1,851,364	89,232	28,020-	1,851,364	1,851,364	89,232	28,020-	1,851,364	1,851,364
39,903	49,748	10,360	49,748	.00	7155 . Company Paid Benefits	428,083	490,295	62,982	490,295	490,295	490,295	62,982	490,295	490,295	490,295	62,982	490,295	490,295	490,295
39,903	50,263	10,360	50,263	.00	7175 . Administrative Labor	428,083	491,065	62,982	491,065	491,065	491,065	62,982	491,065	491,065	491,065	62,982	491,065	491,065	491,065
39,903	50,263	10,360	50,263	.00	7175 . Benefit Allocation	428,083	491,065	62,982	491,065	491,065	491,065	62,982	491,065	491,065	491,065	62,982	491,065	491,065	491,065
39,903	50,263	10,360	50,263	1.01	7150 . Total Benefits	428,083	490,295	62,982	490,295	490,295	490,295	62,982	770	490,295	490,295	62,982	770	490,295	490,295
2,275	1,120	2,275-	1,120	.00	7255 .020 Spring Catalog	1,580	1,680	2,275-	1,680	1,680	1,680	2,275-	1,680	1,680	1,680	2,275-	1,680	1,680	1,680
2,275	1,120	1,120	1,120	.00	7255 .040 Fall Catalog	2,275	1,120	2,275-	1,120	1,120	1,120	2,275-	1,120	1,120	1,120	2,275-	1,120	1,120	1,120
2,275	1,120	1,155-	1,120	.00	7255 .050 Summer Catalog	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120
2,275	1,120	1,155-	1,120	.00	7255 . Catalogs/Brochures	5,075	2,800	2,275-	2,800	2,800	2,800	2,275-	200-	2,800	2,800	2,275-	200-	2,800	2,800
2,275	1,120	1,155-	1,120	.00	7250 . Total Catalogs/Brochures	5,075	2,800	2,275-	2,800	2,800	2,800	2,275-	200-	2,800	2,800	2,275-	200-	2,800	2,800
1,532	13	13	13	.00	7305 .100 Events	100	100	100	100	100	100	100	100	100	100	100	100	100	100
1,532	13	13	13	.00	7305 . FR Events	100	100	100	100	100	100	100	100	100	100	100	100	100	100
1,532	6,337	4,805	6,337	.00	7320 .100 Retail Events	15,346	33,481	18,135	33,481	33,481	33,481	18,135	33,481	33,481	33,481	18,135	33,481	33,481	33,481
1,532	6,337	4,805	6,337	.00	7320 .250 TR-PR Outreach Program	209	209	209	209	209	209	209	209	209	209	209	209	209	209
1,532	6,337	4,805	6,337	.00	7320 . Retail Events	15,346	33,690	18,344	33,690	33,690	33,690	18,344	5,833	33,690	33,690	18,344	5,833	33,690	33,690
1,532	6,350	4,818	6,350	.00	7300 . Total Events	15,346	27,857	12,511	27,857	27,857	27,857	12,511	12,511	27,857	27,857	12,511	12,511	27,857	27,857
189	189	189	189	.00	7354 .100 Housekeeping/Janitorial	2,277	1,890	387-	1,890	1,890	1,890	387-	1,890	1,890	1,890	387-	1,890	1,890	1,890

T 1204

APR630AS  
GL052

00002 Tiffany and Co.

LOC: 035 CC: 285

Manhasset 4412 Retail Branches

TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06PAGE: 1506  
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MONTHLY										YEAR TO DATE									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	%	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	%	Current Year Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	%	Current Year Actual	C/Y vs. P/Y Amt.
4,081	4,081	4,081	4,081	.00 7354 .200 Carpet Cleaning	2,390	2,390	2,390	2,390	.00	33,629	158	33,629	.00	33,629	158	33,629	.00	33,629	.00
4,270	4,700	4,081	4,511	.04 7354 .300 Exterior Cleaning	33,471	33,471	33,471	33,471	.00	35,519	2,619	35,519	.69	35,519	2,619	35,519	.69	35,519	.69
				7354 . General Maintenance	38,138	50,900													
				.00 7356 .100 Set-up Charges	213	213	213	213	.00		213		.00		213		.00		.00
				.00 7356 . Display Services	213	213	213	213	.00		213		.00		213		.00		.00
708	2,772	2,064	2,772	.00 7360 .605 Alarm Systems	13,622	13,622	13,622	13,622	.00	17,817	4,195	17,817	.00	17,817	4,195	17,817	.00	17,817	.00
74		613	687	.00 7360 .900 Other Outside Services	7,041	7,041	7,041	7,041	.00	6,734	307	6,734	.00	6,734	307	6,734	.00	6,734	.00
782	1,700	2,677	1,759	2.03 7360 . Outside Services	20,663	16,800				24,551	3,888	24,551	1.46	24,551	3,888	24,551	1.46	24,551	1.46
5,082	6,400	1,404	2,752	.57 7350 . Total Services	59,014	67,700				60,070	1,056	60,070	.88	60,070	1,056	60,070	.88	60,070	.88
651	302	349	302	.00 7455 .100 Gas	7,724	7,724	7,724	7,724	.00	5,792	1,932	5,792	.00	5,792	1,932	5,792	.00	5,792	.00
7,672	25,869	18,197	25,869	.00 7455 .200 Electric	68,070	68,070	68,070	68,070	.00	98,847	30,777	98,847	.00	98,847	30,777	98,847	.00	98,847	.00
8,323	26,171	17,848	20,171	4.36 7455 . Utilities	75,794	78,000				104,639	28,845	104,639	1.34	104,639	28,845	104,639	1.34	104,639	1.34
3,246	4,552	1,306	4,552	.00 7470 .100 Printed Forms	14,887	14,887	14,887	14,887	.00	26,580	11,693	26,580	.00	26,580	11,693	26,580	.00	26,580	.00
432	432	432	432	.00 7470 .200 Letterhead & Envelopes	5,755	5,755	5,755	5,755	.00	5,755	5,755	5,755	.00	5,755	5,755	5,755	.00	5,755	.00
2,557	921	1,636	921	.00 7470 .300 Office Supplies-Other	12,897	12,897	12,897	12,897	.00	12,968	71	12,968	.00	12,968	71	12,968	.00	12,968	.00
				.00 7475 .210 Store Supplies-Other	19	19	19	19	.00		19		.00		19		.00		.00
6,235	3,500	762	1,973	1.56 7470 . Office Supplies	33,558	31,000				39,548	5,990	39,548	1.27	39,548	5,990	39,548	1.27	39,548	1.27
132		132		.00 7480 .020 Electrical						256	256	256	.00	256	256	256	.00	256	.00
				.00 7480 .070 Cleaning	792	792	792	792	.00	305	487	305	.00	305	487	305	.00	305	.00
132	300	132	300	.00 7480 .100 HVAC						81	81	81	.00	81	81	81	.00	81	.00
				.00 7480 . Operating Supplies	792	792	792	792	.00	642	150	642	.27	642	150	642	.27	642	.27
2,173	2,259	86	2,259	.00 7485 .100 Fixtures and Materials	131	131	131	131	.00	21,313	2,798	21,313	.00	21,313	2,798	21,313	.00	21,313	.00
2,173	2,600	86	341	.86 7485 . Plants/Plovers	24,111	24,111	24,111	24,111	.00	21,313	2,798	21,313	.00	21,313	2,798	21,313	.00	21,313	.00
				.00 7485 . Display Supplies	24,242	24,242	24,242	24,242	.00	21,313	2,929	21,313	.85	21,313	2,929	21,313	.85	21,313	.85
16,863	12,400	17,040	21,503	2.73 7450 . Total Supplies	134,386	136,200				166,142	31,756	166,142	1.21	166,142	31,756	166,142	1.21	166,142	1.21
				.00 7502 .200 Train	235	235	235	235	.00	77	158	77	.00	77	158	77	.00	77	.00
				.00 7502 .300 Car Rental	10	10	10	10	.00	790	10	790	.00	790	10	790	.00	790	.00
				.00 7502 .400 Personal Car	1,714	1,714	1,714	1,714	.00	924	924	924	.00	924	924	924	.00	924	.00
	800		500	.00 7502 . Transportation	1,959	7,000				867	1,092	867	.12	867	1,092	867	.12	867	.12
12		12		.00 7504 .100 Own Meals	85	85	85	85	.00	150	65	150	.00	150	65	150	.00	150	.00
12		12		.00 7504 .200 In House Meals	670	670	670	670	.00	284	386	284	.00	284	386	284	.00	284	.00
				.00 7504 . Own Meals	755	755	755	755	.00	434	321	434	.00	434	321	434	.00	434	.00



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TIFFANY & COMPANY  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.  
LOC: 035 CC: 285

Manhasset  
4412 Retail Branches

MONTHLY										YEAR TO DATE									
Prior Year Actual	Current Year Actual	C/Y vs. Plan Amount	C/Y vs. Plan %	Description	Prior Year Actual	Current Year Plan	C/Y vs. Plan Amt.	C/Y vs. Plan %		Current Year Actual	Current Year Plan	C/Y vs. Plan Amt.	C/Y vs. Plan %						
139	120	2,185	.05	7549 - 900 Employees Related - Other	234	234	234	.00		1,362	1,700	222	338	.80					
2,305	120	2,185	.05	7549 - Employee Related-Other	1,584	1,700	222	338	.80	6,628	8,508	3,680	1,880	.77					
3,598	1,100	1,100	.00	7580 - 100 Voice Communications	23,837	23,837	23,837	.00		18,535	5,302	18,535	.00						
3,598	1,100	900	.55	7580 - Telephone	23,837	22,900	5,302	4,365	.80	18,535	22,900	5,302	4,365	.80					
3,598	1,100	900	.55	7575 - Total Communications	23,837	22,900	5,302	4,365	.80	18,535	22,900	5,302	4,365	.80					
26	26	26	.00	7630 - 100 000073 No Desc.	260	260	260	.00		1,836	1,836	1,836	.00						
2	2	2	.00	7630 - 100 000139 No Desc.	35	35	35	.00		1,480	1,480	1,480	.00						
13	13	2	.00	7630 - 100 000201 No Desc.	2,562	2,562	2,562	.00		1,870	1,870	1,870	.00						
117	65	118	.00	7630 - 100 000257 No Desc.	784	784	784	.00		650	650	650	.00						
65	30	118	.00	7630 - 100 001071 No Desc.	1,170	1,170	1,170	.00		300	300	300	.00						
30	30	65	.00	7630 - 100 001089 No Desc.	650	650	650	.00		300	300	300	.00						
157	62	157	.00	7630 - 100 001105 No Desc.	1,170	1,170	1,170	.00		300	300	300	.00						
214	148	152	.00	7630 - 100 001479 No Desc.	3,167	3,167	3,167	.00		1,561	1,561	1,561	.00						
148	187	148	.00	7630 - 100 002036 No Desc.	1,561	1,561	1,561	.00		1,836	1,836	1,836	.00						
187	105	105	.00	7630 - 100 002261 No Desc.	2,140	2,140	2,140	.00		1,480	1,480	1,480	.00						
88	88	88	.00	7630 - 100 030251 No Desc.	1,480	1,480	1,480	.00		1,870	1,870	1,870	.00						
41	41	41	.00	7630 - 100 040131 No Desc.	1,870	1,870	1,870	.00		300	300	300	.00						
4	4	4	.00	7630 - 100 060132 No Desc.	388	388	388	.00		328	328	328	.00						
18	18	18	.00	7630 - 100 060301 No Desc.	40	40	40	.00		180	180	180	.00						
63	63	63	.00	7630 - 100 060622 No Desc.	180	180	180	.00		630	630	630	.00						
59	59	59	.00	7630 - 200 97168 Countertop Mirrors	590	590	590	.00		590	590	590	.00						
8,146	8,125	8,125	.00	7630 - 200 97215 San Diego - Fashion Val	81,460	81,460	81,460	.00		210	210	210	.00						
21	21	21	.00	7630 - 200 97257 Scottsdale, Ar-New Sto	210	210	210	.00		10	10	10	.00						
1	1	1	.00	7630 - 200 97260 Las Vegas, NV-New Stor	100	100	100	.00		100	100	100	.00						
10	10	10	.00	7630 - 200 97261 Manhasset, NY-New Stor	100	100	100	.00		100	100	100	.00						
22	22	22	.00	7630 - 200 98138 Domestic Retail Display	30	30	30	.00		30	30	30	.00						
34	34	34	.00	7630 - 200 98139 Global Trade Display Fo	340	340	340	.00		340	340	340	.00						
9	9	9	.00	7630 - 200 98139 Signage & Graphics	90	90	90	.00		90	90	90	.00						
144	144	144	.00	7630 - 200 99031 Branch Miscellaneous	10	10	10	.00		10	10	10	.00						
1	1	1	.00	7630 - 200 99131 Retail Holiday Decor	1,440	1,440	1,440	.00		1,440	1,440	1,440	.00						
78	78	78	.00	7630 - 200 99133 Display Forms: Domestic	10	10	10	.00		10	10	10	.00						
31	31	31	.00	7630 - 200 99134 Display Forms: Int'l Re	780	780	780	.00		780	780	780	.00						
44	44	44	.00	7630 - 200 000073 No Desc.	310	310	310	.00		310	310	310	.00						
117	117	117	.00	7630 - 200 000213 No Desc.	440	440	440	.00		440	440	440	.00						
29	29	29	.00	7630 - 200 000306 No Desc.	1,170	1,170	1,170	.00		290	290	290	.00						
12	12	12	.00	7630 - 200 000338 No Desc.	120	120	120	.00		120	120	120	.00						
15	15	15	.00	7630 - 200 001401 No Desc.	150	150	150	.00		150	150	150	.00						
9	9	9	.00	7630 - 200 001403 No Desc.	90	90	90	.00		90	90	90	.00						
50	50	50	.00	7630 - 200 001409 No Desc.	500	500	500	.00		500	500	500	.00						
20	20	20	.00	7630 - 200 002318 No Desc.	200	200	200	.00		200	200	200	.00						
2,084	2,084	2,084	.00	7630 - 200 030125 No Desc.	20,840	20,840	20,840	.00		20,840	20,840	20,840	.00						
25	25	25	.00	7630 - 200 030231 No Desc.	250	250	250	.00		250	250	250	.00						
19	19	19	.00	7630 - 200 030417 No Desc.	19	19	19	.00		19	19	19	.00						
378	378	378	.00	7630 - 200 030601 No Desc.	3,780	3,780	3,780	.00		3,780	3,780	3,780	.00						
86	86	86	.00	7630 - 200 000028 No Desc.	860	860	860	.00		860	860	860	.00						
285	285	285	.00	7630 - 200 000073 No Desc.	2,850	2,850	2,850	.00		2,850	2,850	2,850	.00						
1,833	1,833	1,833	.00	7630 - 200 000312 No Desc.	18,330	18,330	18,330	.00		18,330	18,330	18,330	.00						
			.00	7630 - 200 002037 No Desc.				.00					.00						
			.00	7630 - 200 030251 No Desc.				.00					.00						







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TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT  
For the TEN Months Ending NOVEMBER 30 06

APR630AS  
CL052  
00003 Tiffany and Co.  
LOC: 035 CC: 285  
Manhasset  
4412 Retail Branches

MONTHLY				YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount

MONTHLY				YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount

T 1210

APR630AS  
GL052

## TIFFANY &amp; COMPANY

COMPANY/LOCATION/COST CENTER

EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.  
LOC: 035 CC: 352 Manhasset 5211 Security-Retail BranPAGE: 1512  
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***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	%	Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	%					
10,018	12,750	2,732	12,750	7105 .100 Administrative/Secretarial	109,401	120,661	11,260	120,661	.00	120,661	120,661	11,260	120,661	.00					
1,003	1,275	272	1,275	7105 .200 Accrued Salaries	1,359	959	410	959	.00	959	959	410	959	.00					
11,021	11,386	3,004	2,639	7105 . Base Salaries	108,032	111,590	11,670	8,112	1.07	119,702	111,590	11,670	8,112	1.07					
594	191	403	191	7110 .100 Administrative/Secretarial	3,429	4,522	1,093	4,522	.00	4,522	4,522	1,093	4,522	.00					
47	11	36	11	7110 .110 Admin. Accrual	70	151	221	151	.00	151	151	221	151	.00					
641	251	439	49	7110 . Overtime	3,499	2,109	872	2,362	2.07	4,371	2,109	872	2,362	2.07					
				7115 .200 Incentive Pay	250		250		.00			250		.00					
				7115 . Bonuses	250		250		.00			250		.00					
3,848	4,073	1,132	4,073	7175 . Company Paid Benefits	36,803	39,795	6,622	39,795	.00	43,425	39,795	6,622	39,795	.00					
				7175 . Administrative Labor	116		116		.00			116		.00					
				7175 . Other Outside Services	36,919	43,425	6,506	43,425	.00	43,425	43,425	6,506	43,425	.00					
				7175 . Benefit Allocation															
12		12		7502 .200 Train	22		22		.00			22		.00					
				7502 .400 Personal Car	12		12		.00			12		.00					
12		12		7502 . Transportation	34		34		.00			34		.00					
				7504 .100 Own Meals	73		73		.00			73		.00					
				7504 . Own Meals	73		73		.00			73		.00					
				7514 .300 Subway	4		4		.00			4		.00					
				7514 . Taxi, Bus, etc.	4		4		.00			4		.00					
				7524 .100 Other Travel & Entertainment	25		25		.00			25		.00					
				7516 . Parking and Tolls	25		25		.00			25		.00					
15,522	15,710	3,685	3,497	7975 . Total Other Credits	148,836	153,494	18,687	14,029	1.09	167,523	153,494	18,687	14,029	1.09					
15,522	15,710	3,685	3,497	7000 . Total Operating Expenses	148,836	153,494	18,687	14,029	1.09	167,523	153,494	18,687	14,029	1.09					

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\*\*\*\*\* MONTHLY \*\*\*\*\*

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TIFFANY & COMPANY

COMPANY/LOCATION/COST CENTER

EXPENSE/VARIATIONS STATEMENT

For the TEN Months Ending NOVEMBER 30 06

00002 Tiffany and Co.  
LOC: 035 CC: 445

Manhasset

6302 Tax

\*\*\*\*\* MONTHLY \*\*\*\*\*

				YEAR TO DATE							
Prior Year	Current	Year Plan	Actual	Prior Year	Current	Year Plan	Actual	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan %	

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GL052

00002 Tiffany and Co.

LOC: 035 CC: 455

## Manuscript

6404 Accounts Receivable

For the TEN Months Ending NOVEMBER 30 06

TIFFANY &amp; COMPANY

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COMPANY/LOCATION/COST CENTER

COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT

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MONTHLY				YEAR TO DATE			
Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	Description	Prior Year Actual	Current Year Plan	C/Y vs. Plan Amount
3,671	2,596	1,075-	2,596	.100 Bad Debt	34,872	22,058	12,814-
3,671	2,596	1,075-	2,596	Bad Debt	34,872	22,058	12,814-
3,671	2,596	1,075-	2,596	Total Bad Debt	34,872	22,058	12,814-
3,671	2,596	1,075-	2,596	Total Operating Expenses	34,872	22,058	12,814-

APR630AS  
GL052

00002 Tiffany and Co.  
LOC: 035 CC: 455

Manhasset  
6404 Accounts Receivable

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan Amount	C/Y vs. Plan Amount

For the TEN Months Ending NOVEMBER 30 06

TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT

\*\*\*\*\* YEAR TO DATE \*\*\*\*\*

Prior Year Actual	Current Year Plan	C/Y vs. P/Y Amt.	C/Y vs. Plan Amount	C/Y vs. Plan Amount	C/Y vs. Plan Amount

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GL052

TIFFANY & COMPANY  
 COMPANY/LOCATION/COST CENTER  
 EXPENSE/VARIATIONS STATEMENT

For the TEN Months ending NOVEMBER 30 06

00002 Tiffany and Co.  
 LOC: 035 CC: 540 Manhasset 7114 Packaging Supplies

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***** MONTHLY *****										***** YEAR TO DATE *****									
Prior Year		Current		C/Y vs. C/Y vs.		C/Y vs.		C/Y vs.		C/Y vs.		C/Y vs.		C/Y vs.		C/Y vs.			
Actual	Year Plan	Year Actual	Year Plan	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount	P/Y Amt.	Plan Amount		
26,106	26,855	35,260	35,260	9.154	35,260 .00	6475	.220 Branch Supplies Out	205,493	203,051	2,442	203,051 .00	196,217	203,051	2,442	203,051 .00	196,217	203,051		
26,106	26,855	35,260	35,260	9.154	8,405 1.31	6475	Packaging Supplies	205,493	203,051	2,442	6,834 1.03	196,217	203,051	2,442	6,834 1.03	196,217	203,051		
26,106	26,855	35,260	35,260	9.154	8,405 1.31	6450	Total Supplies	205,493	203,051	2,442	6,834 1.03	196,217	203,051	2,442	6,834 1.03	196,217	203,051		
26,106	26,855	35,260	35,260	9.154	8,405 1.31	6000	Total Variations	205,493	203,051	2,442	6,834 1.03	196,217	203,051	2,442	6,834 1.03	196,217	203,051		

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GL052

00002 Tiffany and Co.  
LOC: 035 CC: 540

Manhasset

7114 Packaging Supplies

\*\*\*\*\* MONTHLY \*\*\*\*\*

Prior Year	Current	Current	C/Y vs.	C/Y vs.
Actual	Year Plan	Year Actual	P/Y Amt.	Plan Amount
				%

For the TEN Months ending NOVEMBER 30 06

TIFFANY & COMPANY  
COMPANY/LOCATION/COST CENTER  
EXPENSE/VARIATIONS STATEMENT

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YEAR TO DATE		C/Y vs.		C/Y vs.	
Prior Year	Current	Year Actual	P/Y Amt.	Plan Amount	%

Description	Prior Year	Current	C/Y vs.	C/Y vs.
	Actual	Year Plan	P/Y Amt.	Plan Amount
				%